

**APPENDIX 3b)****Spend by Directorate - Consultancy and Interim Spend Q4 2010/2011 Q1 2011/2012**

Directorate	Consultancy		Consultancy Total	Interim		Interim Total	Grand Total
	Q1 2011/2012	Q4 2010/2011		Q1 2011/2012	Q4 2010/2011		
Chief Executives	£ 120,215.08	£ 227,013.74	£ 347,228.82	£ 23,800.00	£ 17,850.00	£ 41,650.00	£ 388,878.82
Childrens Services	£ 43,207.91	£ 42,103.98	£ 85,311.89	£ 28,580.00	£ 52,252.75	£ 80,832.75	£ 166,144.64
City Services		£ 14,978.80	£ 14,978.80				£ 14,978.80
Operations	£ 77,325.48	£ 196,553.10	£ 273,878.58		£ 26,220.21	£ 26,220.21	£ 300,098.79
Strategic Resources	£ 781,998.94	£ 781,611.00	£ 1,563,609.94	£ 91,716.00	£ 43,510.50	£ 135,226.50	£ 1,698,836.44
<b>Grand Total</b>	<b>£ 1,022,747.41</b>	<b>£ 1,262,260.62</b>	<b>£ 2,285,008.03</b>	<b>£ 144,096.00</b>	<b>£ 139,833.46</b>	<b>£ 283,929.46</b>	<b>£ 2,568,937.49</b>

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